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Departmental Appropriation:

Health and Human Services: \$544,750

Submitted by: Chair of the Assembly

at the Request of the Mayor

Prepared by: Department of Health and

Human Services

For Reading:

October 7, 2003

ANCHORAGE, ALASKA AR NO. 2003-315

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED FORTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$544,750) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND FAMILY PLANNING SERVICES. THE ANCHORAGE ASSEMBLY RESOLVES: That the sum of Five Hundred Forty-Four Thousand Seven Hundred Fifty Dollars Section 1. (\$544,750) is appropriated as a grant from the U.S. Department of Health and Human Services to the Federal Categorical Grant Fund (241), Department of Health and Human Services, to fund a portion of Family Planning Services. This resolution shall take effect immediately upon passage and approval by the Section 2. Anchorage Municipal Assembly. PASSED AND APPROVED by the Assembly this 21st day of October, 2003. ATTEST:



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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 781-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: Resolution No. AR 2003-315, Appropriation of an U.S. Department of Health and

Human Services Grant Award for Provision of Family Planning Services

The Department of Health and Human Services has received a grant award from the Federal Department of Health and Human Services in the amount of Five Hundred Forty-Four Thousand Seven Hundred Fifty Dollars (\$544,750). The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

Under the terms of the grant the Municipal Department of Health and Human Services will

- Provide for expansion and enhancement of the clinical reproductive health services for low income women, men and teens;
- Work in partnerships with other groups and agencies that work with similar priority populations, including low income women and high risk, runaway youth;
- Provide pregnancy testing and referral;
- Increase emphasis on services to adolescents, including emphasis on postponement of sexual
 activity and more accessible provision of contraceptive counseling and services through use of
 Teen Peer Health Educators. Increase emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Expand comprehensive reproductive health services to include necessary lab tests for hemoglobin (iron level of blood) and pregnancy; sexually transmitted disease education, counseling and screening; Pap smear for cancer screening and prevention; and counseling in selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted disease;
- Maintain statistical data as required under Title X;
- Maintain documentation and records which are readily accessible for fiscal ravious and
- Provide reports as required by federal regulations.

The Municipality of Anchorage has provided family planning services with grant funding since 1969. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

During calendar year 2002, the clinic provided 12,135 visits; 9,462 women and 2,673 men. 89.5% of the clients had incomes at or below 150% poverty, according to Federal Poverty Guidelines, and 93% had incomes that qualified them for reduced or no payment on a sliding fee scale.

AR 2003-315

| The following budget is submitted. FEDERAL CATEGORICAL GRANT FUND (241) | 1 2 3 | AM 781-2003, Appropriat Page 2 | tion for Family Planning Grant | | | | | | | |
|---|-------------|------------------------------------|--|-------------------|--|--|--|--|--|--|
| FEDERAL CATEGORICAL GRANT FUND (241) REVENUES: | | The following budget is submitted. | | | | | | | | |
| REVENUES: | 7 | | FEDERAL CATEGORICAL GRANT FU | ND (241) | | | | | | |
| 10 REVENUES: 11 12 12 ACCOUNT NUMBER NAME 13 241-24933G-9331 Federal Grant Rev - Direct \$544.750 15 EXPENDITURES: EXPENDITURES: 18 EXPENDITURES: EXPENDITURES: 18 EXPENDITURES: 19 241-24933G-1101 Salaries & Wages \$285,022 20 241-24933G-1401 Benefits 125,869 21 241-24933G-3828 Tuition & Registration 800 23 241-24933G-3828 Tuition & Registration 800 24 241-24933G-6022 Clerk 60 24 241-24933G-6088 IT 200 25 241-24933G-6088 IT 200 24 241-24933G-6091 Office of Management & Budget 490 241-24933G-6103 Financ | | | | | | | | | | |
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| 46 | AM 781-2003, Appropriation for Family Planning Services |
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| 47 | Page 3 |
| 48 | |
| 49 | |
| 50 | RECOMMENDATION: |
| 51 | The second secon |
| 52 | THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN |
| 53 | THIS MEMORANDUM. |
| 54 | |
| 55 | Prepared by: Lura Morgan, Acting Director, Department of Health and Human Services |
| 56 | Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer |
| 57 | 241-24933G-9331 (\$544,750 BY2003) |
| 58 | Concur: Denis C. LeBlanc, Municipal Manager |
| 59 | Respectfully Submitted: Mark Begich, Mayor |
| 60 | |
| | |

Content Information

Content ID: 001108

A Resolution Appropriating \$544,750 from the U.S. Department of

Title: Health and Human Services to DHHS to fund Family Planning

Services.

Initiating Dept: HHS

Keywords: Family Planning Services

Date Prepared: 9/8/03 12:55 PM Director Name: Lura Morgan, Acting

Document Number: AR 2003-315

Assembly Meeting 10/7/03 12:00 AM Date MM/DD/YY:

Public Hearing Date MM/DD/YY: 10/21/03 12:00 AM

Workflow History

| | Workilow history | | | | | | | |
|--------------------------|---------------------|---------|-------------|-------------------|---------------|--|--|--|
| ! | Action Date | Action | <u>User</u> | Security Group | Content ID | | | |
| FundsAppropWorkflow | 9/8/03 12:57 PM | Checkin | pinkleyda | Public | 001108 | | | |
| HHS_SubWorkflow | 9/8/03 1:04 PM | Approve | morganlj | Public | 001108 | | | |
| OMB_SubWorkflow | 9/12/03 3:04 PM | Approve | wiltsep | Public | 001108 | | | |
| Finance_SubWorkflow | 9/16/03 7:42 AM | Approve | sinzje | Public | 001108 | | | |
| MuniManager_SubWorkflow | 9/29/03 4:17 PM | Approve | leblancdc | Public | 001108 | | | |
| MuniMgrCoord_SubWorkflow | 9/30/03 11:57 AM | Approve | katkusja | Public | 001108 | | | |

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INTRODUCTION