

CLERK'S OFFICE

APPROVED

Date: 10-21-03

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: October 7, 2003

ANCHORAGE, ALASKA  
AR NO. 2003-315


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED  
2 FORTY-FOUR THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$544,750) AS A GRANT FROM  
3 THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL  
4 CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5 TO FUND FAMILY PLANNING SERVICES.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 Section 1. That the sum of Five Hundred Forty-Four Thousand Seven Hundred Fifty Dollars  
10 (\$544,750) is appropriated as a grant from the U.S. Department of Health and Human Services to the  
11 Federal Categorical Grant Fund (241), Department of Health and Human Services, to fund a portion of  
12 Family Planning Services.

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14 Section 2. This resolution shall take effect immediately upon passage and approval by the  
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 21<sup>st</sup> day of October, 2003.

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24 Chair

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29 ATTEST:

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32 Municipal Clerk

Departmental Appropriation:  
Health and Human Services: \$544,750



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 781-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: Resolution No. AR 2003-315, Appropriation of an U.S. Department of Health and Human Services Grant Award for Provision of Family Planning Services

The Department of Health and Human Services has received a grant award from the Federal Department of Health and Human Services in the amount of Five Hundred Forty-Four Thousand Seven Hundred Fifty Dollars (\$544,750). The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

Under the terms of the grant the Municipal Department of Health and Human Services will

- Provide for expansion and enhancement of the clinical reproductive health services for low income women, men and teens;
- Work in partnerships with other groups and agencies that work with similar priority populations, including low income women and high risk, runaway youth;
- Provide pregnancy testing and referral;
- Increase emphasis on services to adolescents, including emphasis on postponement of sexual activity and more accessible provision of contraceptive counseling and services through use of Teen Peer Health Educators. Increase emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Expand comprehensive reproductive health services to include necessary lab tests for hemoglobin (iron level of blood) and pregnancy; sexually transmitted disease education, counseling and screening; Pap smear for cancer screening and prevention; and counseling in selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted disease;
- Maintain statistical data as required under Title X;
- Maintain documentation and records which are readily accessible for fiscal review and
- Provide reports as required by federal regulations.

The Municipality of Anchorage has provided family planning services with grant funding since 1969. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

During calendar year 2002, the clinic provided 12,135 visits; 9,462 women and 2,673 men. 89.5% of the clients had incomes at or below 150% poverty, according to Federal Poverty Guidelines, and 93% had incomes that qualified them for reduced or no payment on a sliding fee scale.

The following budget is submitted.

FEDERAL CATEGORICAL GRANT FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
241-24933G-9331	Federal Grant Rev - Direct	<u>\$544,750</u>

EXPENDITURES:

241-24933G-1101	Salaries & Wages	\$285,022
241-24933G-1401	Benefits	125,869
241-24933G-2201	Operating Supplies	26,833
241-24933G-3805	Dues & Subscriptions	1,600
241-24933G-3828	Tuition & Registration	800
241-24933G-5411	Computer Hardware Purchase > 1000	3,800
241-24933G-6022	Clerk	60
241-24933G-6088	IT	200
241-24933G-6091	Office of Management & Budget	490
241-24933G-6095	Purchasing Services	2,400
241-24933G-6103	Financial Reporting	6,060
241-24933G-6104	Payroll	1,610
241-24933G-6105	Financial Processing	320
241-24933G-6110	Financial Info Systems	2,240
241-24933G-6145	General Liability	1,482
241-24933G-6147	Worker's Compensation	16,560
241-24933G-6180	Management Services	660
241-24933G-6182	Classification	850
241-24933G-6184	Employee Records	1,190
241-24933G-6185	Employee Benefits	1,650
241-24933G-6194	Employment Services	1,400
241-24933G-6196	Resource Development	330
241-24933G-6197	Affirmative Action	540
241-24933G-6246	Reproductive Health Clinic	62,784

Total	<u>\$544,750</u>
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AM 781-2003, Appropriation for Family Planning Services

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**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THIS MEMORANDUM.

Prepared by: Lura Morgan, Acting Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

241-24933G-9331 (\$544,750 BY2003)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

### Content Information

**Content ID :** 001108

**Title:** A Resolution Appropriating \$544,750 from the U.S. Department of Health and Human Services to DHHS to fund Family Planning Services.

**Initiating Dept:** HHS

**Keywords:** Family Planning Services

**Date Prepared:** 9/8/03 12:55 PM

**Director Name:** Lura Morgan, Acting

**Document Number:** AR 2003-315

**Assembly Meeting Date MM/DD/YY:** 10/7/03 12:00 AM

**Public Hearing Date MM/DD/YY:** 10/21/03 12:00 AM

### Workflow History

	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/8/03 12:57 PM	Checkin	pinkleyda	Public	001108
HHS_SubWorkflow	9/8/03 1:04 PM	Approve	morganlj	Public	001108
OMB_SubWorkflow	9/12/03 3:04 PM	Approve	wiltsep	Public	001108
Finance_SubWorkflow	9/16/03 7:42 AM	Approve	sinzje	Public	001108
MuniManager_SubWorkflow	9/29/03 4:17 PM	Approve	leblancdc	Public	001108
MuniMgrCoord_SubWorkflow	9/30/03 11:57 AM	Approve	katkusja	Public	001108

INTRODUCTION

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CLEANED

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